

City Owned and Operated Arenas - Operating Budget & Usage Rate (2010)

	Arena Class	MJHL / MMJHL team	Revenue	Expenses	Amount of Subsidy	Regular Season Usage (hrs)	Pre / Post Season Usage (hrs)	Summer Usage (hrs)	Total Usage (hrs)	Prime Time Ice Booking Rate	Regular Season Usage Rate (includes non- prime time)
Bertrand	C	No *	\$168,012	\$312,996	-\$144,984	909	117	25	1,051	100%	92.81%
Billy Mosienko	A	Yes	\$185,128	\$385,774	-\$200,646	1,006	169	0	1,175	100%	94.43%
Century	A	Yes	\$184,683	\$293,334	-\$108,651	1,020	166	0	1,186	100%	96.32%
Charles A. Barbour	C	No	\$158,952	\$282,653	-\$123,701	920	96	0	1,016	100%	92.89%
Eric Coy	B	Yes	\$224,239	\$412,801	-\$188,562	1,112	241	110	1,463	100%	97.40%
Maginot	B	No	\$177,415	\$300,186	-\$122,771	978	109	0	1,087	100%	96.22%
Old Exhibition	C	No	\$190,014	\$300,681	-\$110,667	873	88	0	961	100%	90.89%
Pioneer	A	No	\$174,952	\$367,431	-\$192,479	984	153	0	1,137	100%	86.66%
River East	B	No	\$165,465	\$294,824	-\$129,359	1,034	113	0	1,147	100%	66.19%
Roland Michener	C	No *	\$154,133	\$315,907	-\$161,774	918	81	0	999	100%	58.50%
Sam Southern	B	No *	\$186,628	\$243,364	-\$56,736	1,030	165	0	1,195	100%	94.48%
Sargent Park	C	No	\$172,309	\$218,777	-\$46,467	939	100	1	1,040	100%	92.25%
St James Civic Centre	A	Yes	\$264,374	\$482,120	-\$217,746	1,100	247	399	1,746	100%	91.60%
Terry Sawchuk	B	Yes	\$226,366	\$386,665	-\$160,299	996	173	310	1,479	100%	93.01%
Vimy	B	No	\$160,536	\$307,358	-\$146,823	931	83	0	1,014	100%	93.12%
TOTAL / AVERAGE			\$186,214	\$326,991	-\$140,778	14,750	2,101	845	17,696	100%	89.12%

Regular Season

January, February, October, November & December

Pre / Post Season

March, April & September

Summer

May, June, July & August

Note: River East and Roland Michener Arenas are open during the weekdays to accommodate other recreational programs thus artificially skewing the usage rates downward.

City Owned and Operated Arenas - Operating Budget & Usage Rate (January - September 2011)

	Arena Class	MJHL / MMJHI	Revenue	Expenses	Amount of Subsidy	Regular Season	Pre / Post Season Usage	Summer Usage (hrs)	Total Usage (hrs)	Prime Time Ice Booking	Regular Season Usage Rate
Bertrand	C	No *	\$76,418	\$226,595	-\$150,177	369	65	0	433	100%	95.56%
Billy Mosienko	A	Yes	\$101,629	\$195,054	-\$93,425	454	198	0	652	100%	92.62%
Century	A	Yes	\$102,500	\$227,385	-\$124,885	387	231	15	633	100%	91.16%
Charles A. Barbour	C	No	\$71,718	\$162,375	-\$90,657	376	65	0	441	100%	90.88%
Eric Coy	B	Yes	\$126,126	\$270,834	-\$144,708	420	233	118	771	100%	96.04%
Maginot	B	No	\$94,969	\$220,765	-\$125,795	375	153	0	528	100%	95.14%
Old Exhibition	C	No	\$74,169	\$172,858	-\$98,690	367	67	0	434	100%	93.62%
Pioneer	A	No	\$81,670	\$249,844	-\$168,174	393	108	0	502	100%	88.85%
River East	B	No	\$81,580	\$189,884	-\$108,304	469	96	0	565	100%	71.42%
Roland Michener	C	No *	\$80,467	\$288,382	-\$207,915	388	107	0	495	100%	59.54%
Sam Southern	B	No *	\$93,296	\$187,401	-\$94,104	411	169	0	580	100%	95.89%
Sargent Park	C	No	\$78,455	\$151,530	-\$73,075	367	79	0	446	100%	87.57%
St James Civic Centre	A	Yes	\$180,162	\$256,709	-\$76,547	474	284	333	1,091	100%	92.89%
Terry Sawchuk	B	Yes	\$73,155	\$219,020	-\$145,866	380	67	0	447	100%	92.02%
Vimy	B	No	\$79,165	\$152,325	-\$73,160	343	111	0	454	100%	92.51%
TOTAL / AVERAGE			\$93,032	\$211,397	-\$118,365	5,973	2,031	466	8,469	100%	89.05%

Regular Season January & February
Pre / Post Season March, April & September

Summer May, June, July & August

Note: River East and Roland Michener Arenas are open during the weekdays to accommodate other recreational programs thus artificially skewing the usage rates